

Baltimore EMA: Counties Priority Setting for FY 2007

Ryan White FY 2007 STSC MAI Percentage Allocations

*Allocations expressed as a percentage of all MAI service funds only*

| Rank** | TYPE   | MAI DIRECT SERVICE CATEGORIES         | If funds decrease† | If funds level† | If funds increase† |
|--------|--|---------------------------------------|--------------------|-----------------|--------------------|
| MAI-4  | <b>MAI<br/>Medical<br/>Services</b><br>See * | MAI - nutritional therapy             | 1.70               | 1.70            | 1.70               |
| MAI-6  |  | MAI - co-morbidities                  | 48.42              | 48.42           | 48.42              |
| MAI-16 |  | MAI - EIS non-traditional outreach    | 19.70              | 19.70           | 19.70              |
|        |  |                                       | 0.00               | 0.00            | 0.00               |
|        |  |                                       | 0.00               | 0.00            | 0.00               |
|        | <b>Subtotal</b>                              | <b>Allocation percentage medical:</b> | <b>69.82</b>       | <b>69.82</b>    | <b>69.82</b>       |
|        |  |                                       |                    |                 |                    |
| MAI-1  | <b>MAI<br/>Support<br/>Services</b><br>See * | MAI - emergency financial assistance  | 3.95               | 3.95            | 3.95               |
| MAI-2  |  | MAI - child care services             | 0.00               | 0.00            | 0.00               |
| MAI-3  |  | MAI - medical transportation          | 10.79              | 10.79           | 10.79              |
| MAI-5  |  | MAI - psychosocial services           | 0.00               | 0.00            | 0.00               |
| MAI-9  |  | MAI - food bank, etc.                 | 11.94              | 11.94           | 11.94              |
| MAI-11 |  | MAI - outreach, non-medical           | 0.00               | 0.00            | 0.00               |
| MAI-12 |  | MAI - case management, non-medical    | 0.00               | 0.00            | 0.00               |
| MAI-15 |  | MAI - legal services                  | 3.50               | 3.50            | 3.50               |
|        | <b>Subtotal</b>                              | <b>Allocation percentage support:</b> | <b>30.18</b>       | <b>30.18</b>    | <b>30.18</b>       |
|        |  |                                       |                    |                 |                    |
|        | <b>TOTAL</b>                                 |                                       | <b>100.00</b>      | <b>100.00</b>   | <b>100.00</b>      |

\* Services as deemed permissible by U.S. Health Services and Resources Administration, "Ryan White Program Services Definitions," unpublished document made available by HRSA, May 15, 2007.

\*\* Table excludes categories ranked by planning council in August 2006 but subsequently disallowed by HRSA.

All figures and allocations (MAI) approved by supermajority of planning council, Tue., June 19, 2007 (subject to adjustment such that allocations for STSC Part A-approved categories not approved at the MAI level be distributed across remaining MAI-approved categories).

† Figures reflect redistribution described in note above.

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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