

Baltimore EMA: EMA-wide Priority Setting for FY 2007

Ryan White FY 2007 MAI Percentage Allocations

*Allocations expressed as a percentage of all MAI service funds only*

Rank	TYPE	MAI DIRECT SERVICE CATEGORIES	If funds decrease	If funds level	If funds increase	
MAI-4	<b>MAI Medical Services</b> <i>See *</i>	MAI - nutritional therapy	2.10	2.10	2.10	
MAI-6		MAI - co-morbidities	20.11	20.11	20.11	
MAI-16		MAI - EIS non-traditional outreach	20.57	20.57	20.57	
			0.00	0.00	0.00	
			0.00	0.00	0.00	
	<b>Subtotal</b>	<b>Allocation percentage medical:</b>	<b>42.78</b>	<b>42.78</b>	<b>42.78</b>	
MAI-1	<b>MAI Support Services</b> <i>See *</i>	MAI - emergency financial assistance	0.00	0.00	0.00	
MAI-2		MAI - child care services	10.40	10.40	10.40	
MAI-3		MAI - medical transportation	4.56	4.56	4.56	
MAI-5		MAI - psychosocial services	6.76	6.76	6.76	
MAI-7		MAI - enriched life skills**	0.00	0.00	0.00	
MAI-8		MAI - svcs. to surrounding counties, support	15.75	15.75	15.75	
MAI-9		MAI - food bank, etc.	10.40	10.40	10.40	
MAI-10		MAI - prog. supt., community education**	0.00	0.00	0.00	
MAI-11		MAI - outreach, non-medical	0.00	0.00	0.00	
MAI-12		MAI - case management, non-medical	9.35	9.35	9.35	
MAI-13		MAI - client advocacy, non-medical**	0.00	0.00	0.00	
MAI-14		MAI - prog. supt., capacity building**	0.00	0.00	0.00	
MAI-15		MAI - legal services	0.00	0.00	0.00	
		<b>Subtotal</b>	<b>Allocation percentage support:</b>	<b>57.22</b>	<b>57.22</b>	<b>57.22</b>
<b>TOTAL</b>			<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	

\* Services as deemed permissible by U.S. Health Services and Resources Administration, "Ryan White Program Services Definitions," unpublished document made available by HRSA, May 15, 2007.

\*\* Ranked by planning council in August 2006 but expenditure on these categories subsequently disallowed by HRSA.

All figures and allocations (MAI) approved by supermajority of planning council, 9:38 p.m., Tue., May 15, 2007 (decrease scenario).

All figures and allocations (MAI) approved by supermajority of planning council, 9:43 p.m., Tue., May 15, 2007 (level funding/increase scenario).

Priority Setting FY 2007

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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