

Baltimore EMA: EMA-wide MAI Priority Setting for FY 2010, April 2010.

Ryan White FY 2010 Percentage Allocations

Allocations expressed as a percentage of all MAI funds (no Part A funds included)

RANK	MAI DIRECT SERVICE CATEGORIES*	Exact	Exact
	Core Medical Services**	Percent	Dollars
N/A	Counties — medical	5.79%	\$ 112,661
M1	Medical case management	17.11%	\$ 333,173
M2	Outpatient/ambulatory health services	0.00%	
	Primary medical care	0.00%	\$ -
	PMC co-morbidity	19.11%	\$ 372,301
	Emergency medical assistance	0.00%	\$ -
	Viral load testing	0.00%	\$ -
	Specialty laboratory services	0.00%	\$ -
M3	Mental health services	5.71%	\$ 111,100
M4	Early intervention services	0.00%	\$ -
M5	Substance-abuse treatment — outpatient	11.03%	\$ 214,792
M6	Medical nutritional therapy	2.57%	\$ 50,073
M7	Oral health services	0.00%	\$ -
M8	AIDS drug assistance program	0.00%	\$ -
M9	Health insurance premiums and cost-sharing assistance	0.00%	\$ -
M10	Home and community-based health services	0.00%	\$ -
M11	AIDS pharmaceutical assistance	0.00%	\$ -
M12	Hospice services	0.00%	\$ -
	Medical subtotal as pct. of total funds	61.32%	\$ 1,194,100
	Medical subtotal as pct. of service funds	72.14%	
	Support Services***		
N/A	Counties — Support	1.98%	\$ 38,635
S1	Outreach services	12.44%	\$ 242,277
S2	Case management — non-medical	0.00%	\$ -
S3	Medical transportation	1.43%	\$ 27,828
S4	Housing services	0.00%	\$ -
	Housing services — EFA	0.00%	\$ -
S5	Substance-abuse treatment — residential	1.29%	\$ 25,000
S6	Psychosocial support services	2.23%	\$ 43,389
S7	Emergency financial assistance (EFA)	0.00%	\$ -
S8	Food bank and home-deliv. meals - reg.	2.98%	\$ 58,047
	Food bank — EFA	0.00%	\$ -
S9	Treatment adherence services (non-medical)	0.00%	\$ -
S9	Child care services	1.33%	\$ 25,828
S10	Health education/Risk reduction	0.00%	\$ -
S11	Legal services	0.00%	\$ -
S12	Linguistic services	0.00%	\$ -
S13	Referral services	0.00%	\$ -
S14	Rehabilitation services	0.00%	\$ -
	Support subtotal as pct. of total funds	23.68%	\$ 461,004
	Support subtotal as pct. of service funds	27.86%	
	All direct services as pct. of total funds	85.00%	\$ 1,655,104

Baltimore City Health All direct services as pct. of **service** funds

100.00%	
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* As defined by, or permitted by, U.S. Health Resources & Services Administration, "Instructions for Part A & Part B MAI Allocations and Expenditure Reports," 3/21/2008.

** Core medical categories all listed, whether funded or not currently

*** Support categories all listed, whether funded or not currently.

Overall figures and allocations approved by majority of planning council,
7:45 p.m., April 29, 2010.

Counties figures and allocations approved by majority of the planning council at
6:00 p.m., April 29, 2010.

Priority Setting FY 2010

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council,
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