

Baltimore EMA: MAI Priority Setting for FY 2009, Feb. 2009.

Ryan White FY 2009 Percentage Allocations

Allocations expressed as a percentage of all MAI funds (no Part A funds included)

RANK	MAI DIRECT SERVICE CATEGORIES*	Exact	Exact
	Core Medical Services**	Percent	Dollars
N/A	Svcs. to surrounding counties - medical	6.35%	\$ 143,362
M1	Med. case mgt. (include. trt. adh. svcs.)	15.07%	\$ 340,000
M2	Early intervention services†	0.00%	\$ -
M3	Mental health services	7.14%	\$ 161,000
M4	Outptnt. & ambul. hlth. svcs. (OAHS)		
	Primary medical care (PMC)	0.00%	\$ -
	EFA	0.00%	\$ -
	PMC co-morbidity	19.12%	\$ 431,510
	Viral load testing	0.00%	\$ -
	Specialty lab services	0.00%	\$ -
M5	Substance abuse outpatient care	12.63%	\$ 285,000
M6	AIDS Drug Asst. Prog. (ADAP)	0.00%	\$ -
M7	Oral health care	0.00%	\$ -
M8	Health ins. premiums & cost sharing	0.00%	\$ -
M9	Medical nutritional therapy	3.44%	\$ 77,650
M10	AIDS pharmaceutical asst.	0.00%	\$ -
M11	Home/community-based care	0.00%	\$ -
M12	Hospice services	0.00%	\$ -
	Medical subtotal as pct. of total funds	63.75%	\$ 1,438,522
	Medical subtotal as pct. of service funds	75.00%	
	Support Services***		
N/A	Svcs. to surrounding counties - support	1.42%	\$ 31,946
S1	Case mgt. - non-medical	0.00%	\$ -
S2	Medical transportation	2.45%	\$ 55,375
S3	Housing services	0.00%	\$ -
	Housing - EFA	0.00%	\$ -
S4	Outreach services	7.49%	\$ 169,042
S5	Treatment adherence svcs. - non-medical	0.00%	\$ -
S6	Health education/risk reduction	0.00%	\$ -
S7	Substance abuse residential care	0.00%	\$ -
S8	Psychosocial services	3.82%	\$ 86,219
S9	Food bank and home-deliv. meals - reg.	4.23%	\$ 95,505
S9	Food bank - EFA	0.00%	\$ -
S10	Child care services	1.84%	\$ 41,420
S11	Legal services	0.00%	\$ -
S12	Referrals for health/support services	0.00%	\$ -
S13	Rehabilitation services	0.00%	\$ -
S14	Respite services	0.00%	\$ -
	Support subtotal as pct. of total funds	21.25%	\$ 479,507
	Support subtotal as pct. of service funds	25.00%	
	All direct services as pct. of total funds	85.00%	\$ 1,918,029
	All direct services as pct. of service funds	100.00%	

Baseline figures taken from "FY 2009 MAI Priority Setting Recommendations," Baltimore City Health Department, Ryan White Office. E-mail correspondence from Ralph Brisueno to IGS staff member Chinyelu Lee, February 17, 2009.

* As defined by, or permitted by, U.S. Health Resources & Services Administration, "Instructions for Part A & Part B MAI Allocations and Expenditure Reports," 3/21/2008.

** Core medical categories all listed, whether funded or not currently

*** Support categories all listed, whether funded or not currently.

Overall figures and allocations approved by majority of planning council, 8:14 p.m., February 24, 2009.

Counties figures and allocations approved by majority of Counties Committee, 2:44 p.m., February 20, 2009.

Priority Setting FY 2009

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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