

**Baltimore EMA: Counties Priority Setting for FY 2010 (June 2009) and Subsequent Planning Council Revisions**

Ryan White FY 2010 Percentage Allocations

Allocations expressed as a percentage of all Counties Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	Priority Setting (June 2009)		Subsequent Revisions		
		If Funds Had	Funds Were	Revised	After First	After Second
	Core Medical Services	Increased <sup>a</sup>	Decreased <sup>a</sup>	Initial Alloc. <sup>b</sup>	Reprog. <sup>c</sup>	Reprog. <sup>c</sup>
M1	Outpnt. & ambul. hlth. svcs. (OAHS)					
	Primary medical care (PMC)	26.39%	28.71%	26.66%		
	Emergency assistance for medications	3.17%	2.83%	2.25%		
M2	Medical case management	25.13%	25.27%	24.18%		
M3	Mental health services	5.41%	5.98%	6.09%		
M4	Oral health care	6.34%	4.51%	6.72%		
M5	Substance-abuse treatment - outpatient	0.00%	0.00%	0.00%		
M6	AIDS Drug Asst. Prog. (ADAP)	0.00%	0.00%	0.00%		
M7	Hlth. ins. prem. and cast-sharing asst.	0.61%	0.29%	0.30%		
M8	Home/community-based care	0.00%	0.00%	0.00%		
M9	Medical nutrition therapy	1.47%	1.63%	1.66%		
M10	Early intervention services	0.00%	0.00%	0.00%		
	<b>Medical subtotal as pct. of counties funds</b>	<b>68.52%</b>	<b>69.22%</b>	<b>67.86%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>Support Services</b>					
S1	Medical transportation	7.36%	7.46%	6.49%		
S2	Housing services	7.54%	9.02%	9.18%		
S3	Emergency Financial Assistance (EFA)	0.00%	0.00%	0.00%		
S4	Food bank and home-deliv. meals - reg.	6.97%	6.87%	7.60%		
S5	Outreach services	6.64%	5.27%	5.37%		
S6	Psychosocial support services	1.02%	0.00%	1.30%		
S7	Legal services	1.95%	2.16%	2.20%		
S8	Case mgt. - non-medical	0.00%	0.00%	0.00%		
S9	Substance-abuse treatment - residential	0.00%	0.00%	0.00%		
S10	Child care services	0.00%	0.00%	0.00%		
	<b>Support subtotal as pct. of counties funds</b>	<b>31.48%</b>	<b>30.78%</b>	<b>32.14%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>All direct services as pct. of counties funds</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<sup>a</sup> All figures and allocations approved by majority of planning council, on Tuesday, June 30, 2009 at 9:18 a.m. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

<sup>b</sup> Allocations revised by the full planning council on April 29, 2010.

<sup>c</sup> Reprogramming for Part A generally occurs in September and then again in November.

Priority Setting FY 2010

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