

Baltimore EMA: EMA-wide Priority Setting for FY 2009 (Jul. 2008) and Subsequent Planning Council Revisions

Ryan White FY 2009 Percentage Allocations

Allocations expressed as a percentage of all Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	Priority Setting (July 2008)			Subsequent Revisions		
		If Funds Had Decreased ^a	If Funds Had Been Level ^a	Funds Were Increased ^a	Revised Initial Alloc. ^b	After First Reprog. ^c	After Second Reprog. ^c
	Core Medical Services						
N/A	†Services to surrounding counties — core medical.	10.04%	9.08%	9.08%	7.79%		
M1	Medical case management (include. treat. adh. svcs.)	5.56%	4.29%	4.29%	6.14%		
M2	Outpatient/ambulatory health services (OAHS).						
	Primary medical care (PMC).	25.10%	25.16%	25.16%	28.01%		
	EFA — emergency medical assistance.	2.03%	2.27%	2.27%	1.42%		
	PMC co-morbidity.	2.58%	2.33%	2.33%	1.60%		
	Viral load testing.	2.83%	3.05%	3.05%	2.68%		
	Specialty laboratory services.	3.76%	4.20%	4.20%	2.45%		
M3	Mental health services.	2.97%	3.84%	3.84%	2.89%		
M4	Early intervention services.	0.00%	0.00%	0.00%	0.00%		
M5	Oral health care.	4.18%	4.15%	4.15%	4.15%		
M6	Substance-abuse treatment — outpatient.	4.95%	5.15%	5.15%	5.15%		
M7	AIDS Drug Assistance Program (ADAP).	0.00%	0.00%	0.00%	0.00%		
M8	Medical nutrition therapy.	0.26%	0.76%	0.76%	0.76%		
M9	Home and community-based health services.	0.00%	0.00%	0.00%	0.00%		
M10	Hospice services.	0.53%	0.48%	0.48%	0.48%		
M11	Health insurance premiums and cost-sharing assistance.	0.58%	0.92%	0.92%	0.68%		
M12	AIDS pharmaceutical assistance.	0.00%	0.00%	0.00%	0.00%		
M13	Home health care.	0.00%	0.00%	0.00%	0.00%		
	Medical subtotal as pct. of total funds	65.37%	65.68%	65.68%	64.20%	0.00%	0.00%
	Medical subtotal as pct. of service funds	76.91%	77.27%	77.27%	75.53%	0.00%	0.00%
	Support Services						
N/A	†Services to surrounding counties — support.	4.35%	4.04%	4.04%	3.59%		
S1	Housing services.						
	Housing services.	4.44%	4.02%	4.02%	3.20%		
	Housing — EFA.	0.59%	0.56%	0.56%	1.65%		
S2	Case management (non-medical).	1.19%	1.61%	1.61%	1.61%		
S3	Psychosocial support services.	1.15%	1.24%	1.24%	1.99%		
S4	Medical transportation.	0.62%	0.59%	0.59%	0.83%		
S5	Emergency financial assistance (EFA).	0.00%	0.00%	0.00%	0.00%		
S6	Outreach services.	3.44%	3.11%	3.11%	3.60%		
S7	Food bank and home-delivered meals.						
	Food bank and home-delivered meals.	0.99%	0.97%	0.97%	0.97%		
	Food bank — EFA.	0.22%	0.17%	0.17%	0.17%		
S8	Child care services.	0.72%	0.65%	0.65%	0.65%		
S9	Treatment adherence services (non-medical).	0.00%	0.00%	0.00%	0.00%		
S10	Health education/risk reduction.	0.00%	0.00%	0.00%	0.00%		
S11	Substance-abuse treatment — residential.	1.39%	1.26%	1.26%	1.26%		
S12	Legal services.	0.53%	0.79%	0.79%	1.28%		
S13	Referrals for health/support services.	0.00%	0.00%	0.00%	0.00%		
S14	Rehabilitation services.	0.00%	0.00%	0.00%	0.00%		
S15	Respite services.	0.00%	0.31%	0.31%	0.00%		
	Support subtotal as pct. of total funds	19.63%	19.32%	19.32%	20.80%	0.00%	0.00%
	Support subtotal as pct. of service funds	23.09%	22.73%	22.73%	24.47%	0.00%	0.00%
	All direct services as pct. of total funds	85.00%	85.00%	85.00%	85.00%	0.00%	0.00%
	All direct services as pct. of service funds	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%

* All figures taken from "FY2008 Part A EMA Allocations," Baltimore City Health Department, Ryan White Office, May 14, 2008.

† Counties allocations as amended within permissible bounds at counties priority-setting meeting, 2:25 p.m., August 12, 2008.

^a These figures and allocations approved by majority of planning council, 5:25 p.m., July 28, 2008. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

^a Final affirmation by full planning council, 7:02 p.m., Tue., August 19, 2008.

^b Allocations revised by the Executive Committee, with the consent of the full planning council, May 13, 2009.

^c Reprogramming for Part A generally occurs in September and then again in November.

Priority Setting FY 2009

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