

**Baltimore EMA: Counties Priority Setting for FY 2009 (August 2008) and Subsequent Planning Council Revisions**

Ryan White FY 2009 Percentage Allocations

Allocations expressed as a percentage of all Counties Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	Priority Setting (July 2008)			Subsequent Revisions		
		If Funds Had Decreased <sup>a</sup>	If Funds Had Been Level <sup>a</sup>	Funds Were Increased <sup>a</sup>	Revised Initial Alloc. <sup>b</sup>	After First Reprog. <sup>c</sup>	After Second Reprog. <sup>c</sup>
	<b>Core Medical Services</b>						
M1	Outpatient/ambulatory health services						
M2	Primary medical care (PMC)	29.50%	29.26%	29.26%	27.28%		
	EFA	3.86%	3.83%	3.83%	2.69%		
M3	Medical case management	20.99%	20.82%	20.82%	24.00%		
M4	Mental health services	7.26%	7.20%	7.20%	5.68%		
M5	Oral health care	5.82%	5.77%	5.77%	6.65%		
M6	Early intervention services	0.00%	0.00%	0.00%	0.00%		
M7	Health ins. premiums & cost sharing	1.00%	0.99%	0.99%	0.64%		
M8	Substance-abuse treatment — outpatient	0.00%	0.00%	0.00%	0.00%		
M9	AIDS Drug Asst. Prog. (ADAP)	0.00%	0.00%	0.00%	0.00%		
M10	AIDS pharmaceutical asst.	0.00%	0.00%	0.00%	0.00%		
M11	Medical nutrition therapy	1.35%	1.34%	1.34%	1.55%		
M12	Home/community-based care	0.00%	0.00%	0.00%	0.00%		
M13	Home health care	0.00%	0.00%	0.00%	0.00%		
	<b>Medical subtotal as pct. of counties funds</b>	<b>69.78%</b>	<b>69.21%</b>	<b>69.21%</b>	<b>68.49%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>Support Services</b>						
S1	Medical transportation	7.35%	7.29%	7.29%	7.09%		
S2	Emergency financial assistance (EFA)	0.00%	0.00%	0.00%	0.00%		
S3	Outreach services	4.38%	4.34%	4.34%	5.00%		
S4	Housing services	7.98%	7.92%	7.92%	9.13%		
S6	Psychosocial support services	2.39%	2.37%	2.37%	0.06%		
S7	Case mgt. — non-medical	0.00%	0.00%	0.00%	0.00%		
S8	Food bank and home-delivered meals	7.15%	7.09%	7.09%	8.18%		
S10	Legal services	0.98%	1.78%	1.78%	2.05%		
S11	Treatment adherence svcs. — non-medical	0.00%	0.00%	0.00%	0.00%		
S12	Substance-abuse treatment — residential	0.00%	0.00%	0.00%	0.00%		
S13	Health education/risk reduction	0.00%	0.00%	0.00%	0.00%		
S14	Child care services	0.00%	0.00%	0.00%	0.00%		
	<b>Support subtotal as pct. of counties funds</b>	<b>30.22%</b>	<b>30.79%</b>	<b>30.79%</b>	<b>31.51%</b>	<b>0.00%</b>	<b>0.00%</b>
	<b>All direct services as pct. of counties funds</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

\* All figures taken from "FY2008 Part A EMA Allocations," Baltimore City Health Department, Ryan White Office, May 14, 2008.

† Counties allocations as amended within permissible bounds at counties priority-setting meeting, 2:25 p.m., August 12, 2008.

<sup>a</sup> All figures and allocations approved by majority of planning council, 5:25 p.m., July 28, 2008. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

<sup>a</sup> Final affirmation by full planning council, 7:02 p.m., Tue., August 19, 2008.

<sup>b</sup> Allocations revised by the Executive Committee, with the consent of the full planning council, May 13, 2009.

<sup>c</sup> Reprogramming for Part A generally occurs in September and then again in November.

Priority Setting FY 2009

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