

**Baltimore EMA: EMA-wide Priority Setting for FY 2010, June 2009.**

Ryan White FY 2010 Percentage Allocations

*Allocations expressed as a percentage of all Part A funds (no MAI funds included)*

RANK	PART A DIRECT SERVICE CATEGORIES†	If Funds	If Funds
	Core Medical Services	Decrease	Increase
N/A	Svcs. to surrounding counties - medical	8.22%	7.80%
M1	Outptnt. & ambul. hlth. svcs. (OAHS)	/	/
	Primary medical care (PMC)	29.07%	27.95%
	EFA	1.49%	1.35%
	PMC co-morbidity	1.68%	1.52%
	Viral load testing	1.23%	2.55%
	Specialty lab services	2.58%	2.33%
M2	Mental health services	3.04%	2.75%
M3	Medical case management	6.46%	6.54%
M4	Substance-abuse services - outpatient	4.40%	5.60%
M5	Early intervention services	0.00%	0.00%
M6	Oral health care	4.37%	3.95%
M7	Hlth. ins. prem. and cast-sharing asst.	0.56%	0.65%
M8	Medical nutrition therapy	0.80%	0.72%
M9	AIDS pharmaceutical asst.	0.00%	0.00%
M10	Home and community based health svcs.	0.00%	0.00%
M11	Hospice services	0.38%	0.46%
M12	AIDS Drug Assistance program	0.00%	0.00%
	<b>Medical subtotal as pct. of total funds</b>	<b>64.28%</b>	<b>64.17%</b>
	<b>Medical subtotal as pct. of service funds</b>	<b>75.62%</b>	<b>75.49%</b>
	<b>Support Services</b>		
N/A	Svcs. to surrounding counties - support	3.65%	3.58%
S1	Outreach	3.80%	3.90%
S2	Housing	3.24%	3.44%
	Housing - EFA	1.64%	1.58%
S3	Case management (non-medical)	1.40%	1.53%
S4	Medical transportation	0.87%	0.92%
S5	Emergency financial assistance	0.00%	0.00%
S6	Substance-abuse services - residential	1.15%	1.20%
S7	Psychosocial support	1.94%	1.90%
S8	Food bank and home-deliv. meals - reg.	1.02%	0.92%
	Food bank - EFA	0.18%	0.16%
S9	Child care services	0.68%	0.62%
S10	Health education/risk reduction	0.00%	0.00%
S11	Legal services	1.15%	1.08%
S12	Treatment adherence svcs. - non-medical	0.00%	0.00%
S13	Referrals for health/support services	0.00%	0.00%
S14	Rehabilitation services	0.00%	0.00%
S15	Respite services	0.00%	0.00%
	<b>Support subtotal as pct. of total funds</b>	<b>20.72%</b>	<b>20.83%</b>
	<b>Support subtotal as pct. of service funds</b>	<b>24.38%</b>	<b>24.51%</b>
	<b>All direct services as pct. of total funds</b>	<b>85.00%</b>	<b>85.00%</b>
	<b>All direct services as pct. of service funds</b>	<b>100.00%</b>	<b>100.00%</b>

† Includes counties allocations as amended within permissible bounds at counties priority-setting meeting, Tue., June 30, 2009.

All figures and allocations approved by majority of planning council, Tuesday, June 23, 2009, 4:54 p.m. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

Final affirmation by full planning council, 7:40 p.m., Tue., August 18, 2009.

Priority Setting FY 2010.

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