

Baltimore EMA: Counties Priority Setting for FY 2010, Jun. 2009

Ryan White FY 2010 Percentage Allocations

Allocations expressed as a percentage of all Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES†	If Funds Decrease	If Funds Increase
	Core Medical Services		
M1	Outpatient/ambulatory health services	/	/
M1a	Primary medical care (PMC)	28.71%	26.39%
M1b	EFA	2.83%	3.17%
M2	Med. case mgt. (include. trt. adh. svcs.)	25.27%	25.13%
M3	Mental health services	5.98%	5.41%
M4	Oral health services	4.51%	6.34%
M5	Substance-abuse treatment — outpatient	0.00%	0.00%
M6	AIDS Drug Asst. Prog. (ADAP)	0.00%	0.00%
M7	Health ins. premiums & cost sharing	0.29%	0.61%
M8	Home/community-based care	0.00%	0.00%
M9	Medical nutrition therapy	1.63%	1.47%
M10	Early intervention services†	0.00%	0.00%
	Medical subtotal as pct. of counties funds	69.22%	68.52%
	Support Services		
S1	Medical transportation	7.46%	7.36%
S2	Housing services	9.02%	7.54%
S3	Emergency financial assistance (EFA)	0.00%	0.00%
S4	Food bank and home-deliv. meals	6.87%	6.97%
S6	Outreach services	5.27%	6.64%
S7	Psychosocial services	0.00%	1.02%
S8	Legal services	2.16%	1.95%
S9a	Case mgt. — non-medical	0.00%	0.00%
S9b	Substance abuse — residential	0.00%	0.00%
S10	Child care services	0.00%	0.00%
	Support subtotal as pct. of counties funds	30.78%	31.48%
	All direct services as pct. of counties funds	100.00%	100.00%

† Counties allocations as amended within permissible bounds at counties priority-setting meeting, Tue., June 30, 2009.

All figures and allocations approved by majority of Counties Committee, 3:00 p.m., Tue., June 30, 2009. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

Final affirmation by full planning council, 7:40 p.m., Tue., August 18, 2009.

Priority Setting FY 2010

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253
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