

FY 2011 Part A and Minority AIDS Initiative (MAI) Percent Allocations (of total award)

The Part A and the Part A + MAI final expenditure must be greater than 75 percent.

Core Medical		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease	Increase / Level funding	Decrease	Increase / Level-funding
	Counties Medical	8.47	7.94	7.04	6.90
1	Outpatient/Ambulatory Health Services				
	OAHS/PMC	30.05	27.69	0.00	0.00
	OAHS/PMC Co-morbidity	1.08	0.97	20.12	21.10
	OAHS/EFA	0.86	0.96	0.00	0.00
	OAHS/Viral Load	1.49	1.97	0.00	0.00
	OAHS/Lab Services	2.06	2.88	0.00	0.00
2	Medical Case Management	7.62	7.85	18.01	16.65
3	Early Intervention Services (EIS)	0.00	0.00	0.00	0.00
4	Mental Health Services	3.04	2.90	6.01	5.90
5	Oral Health Care	4.60	4.80	0.00	0.00
6	Substance Abuse Services — Outpatient	3.96	4.80	11.61	10.51
7	AIDS Drug Assistance Program (ADAP)	0.00	0.00	0.00	0.00
8	Health Insurance Premiums. & Cost-sharing Assistance	0.53	0.53	0.00	0.00
9	AIDS Pharmaceutical Assistance	0.00	0.00	0.00	0.00
10	Medical Nutrition Therapy	0.80	0.76	2.71	2.45
11	Home & Community-based Health Services	0.00	0.00	0.00	0.00
12	Home Health Care	0.00	0.00	0.00	0.00
13	Hospice Services	0.38	0.36	0.00	0.00
Percentage of total award		64.94	64.41	65.50	63.51
Direct Service Percent to Core Medical Services (final expenditure must be above 75 percent)		76.40	75.78	77.06	74.72

Support Services		Part A		Minority AIDS Initiative	
Rank	Service Category	Decrease	Increase / Level funding	Decrease	Increase / Level-funding
	Counties Support	3.38	3.54	1.14	1.97
1	Outreach Services	4.01	4.09	11.37	11.85
2	Housing Services				
	Housing Services	2.95	3.60	0.00	0.00
	Housing Services — EFA	1.64	1.74	0.00	0.00
3	Medical Transportation	0.92	0.92	1.50	2.71
4	Case Management (Non-medical)	1.16	1.05	0.00	0.00
5	Emergency Financial Assistance (EFA)	0.00	0.00	0.00	0.00
6	Food Bank/Home-delivered Meals				
	Food Bank/Home-delivered Meals	1.07	1.01	3.14	2.84
	Food Bank/Home-delivered Meals — EFA	0.20	0.19	0.00	0.00
7	Child Care Services	0.37	0.40	0.00	0.00
8	Psychosocial Support	1.94	1.85	2.35	2.12
9	Substance Abuse Services — Residential	1.21	1.10	0.00	0.00
10	Treatment Adherence Counseling	0.00	0.00	0.00	0.00
11	Health Education/Risk Reduction	0.00	0.00	0.00	0.00
12	Legal Services	1.21	1.10	0.00	0.00
13	Referral to Health Care/Support Services	0.00	0.00	0.00	0.00
14	Rehabilitation Services	0.00	0.00	0.00	0.00
U/R	Linguistic Services				
U/R	Respite Care				
U/R	Permanency Planning				
Percentage of total award		20.06	20.59	19.50	21.49

All Part A figures and allocations affirmed by majority of planning council, Wed., July 28, 2010, 2:25 p.m.

All MAI figures and allocations affirmed by majority of planning council, Wed., July 28, 2010, 5:50 p.m.

Priority Setting FY 2011

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

Not for duplication, not for distribution except by InterGroup Services, Inc.