

**Baltimore EMA: EMA-wide Priority Setting for FY 2008, Aug. 2007**

Ryan White FY 2008 Percentage Allocations

Allocations expressed as a percentage of all Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	If Funds	If Funds	If Funds
	Core Medical Services	Decrease	Level	Increase
M1	Med. case mgt. (include. trt. adh. svcs.)	5.70	5.94	5.94
M2	Outptnt. & ambul. hlth. svcs. (OAHS)	20.57	20.67	20.67
M3	Early intervention services	19.04	18.97	18.97
M4	Mental health services	3.11	2.95	2.95
M5	Oral health care	4.17	3.97	3.97
M6	Svcs. to surrounding counties - medical†	10.00	10.02	10.02
M7	AIDS Drug Asst. Prog. (ADAP)	0.00	0.00	0.00
M8	Substance abuse outpatient care	4.70	4.70	4.70
M9	AIDS pharmaceutical asst.	0.00	0.00	0.00
M10	Health ins. premiums & cost sharing	0.55	0.55	0.55
M11	Medical nutritional therapy	0.25	0.25	0.25
M12	Hospice services	0.45	0.50	0.50
M13	Home health care	0.00	0.00	0.00
M14	Home/community-based care	0.00	0.00	0.00
	<b>Medical subtotal as pct. of total funds</b>	<b>68.54</b>	<b>68.52</b>	<b>68.52</b>
	<b>Medical subtotal as pct. of service funds</b>	<b>80.64</b>	<b>80.61</b>	<b>80.61</b>
	Support Services			
S1	Emergency financial assistance (EFA)	0.65	0.64	0.64
S2	Medical transportation	0.62	0.59	0.59
S3	Case mgt. - non-medical	0.00	0.00	0.00
S4	Psychosocial services	0.62	0.64	0.64
S5	Housing assistance	4.03	4.22	4.22
S6	Svcs. to surrounding counties - support†	3.12	3.10	3.10
S7	Treatment adherence svcs. - non-medical	0.00	0.00	0.00
S8	Substance abuse residential care	2.39	2.29	2.29
S9a	Outreach - non-medical	0.00	0.00	0.00
S9b	Outreach - non-traditional	2.78	2.83	2.83
S10	Health education/risk reduction	0.00	0.00	0.00
S11	Child care services	0.96	0.98	0.98
S12	Legal services	0.31	0.30	0.30
S13	Referrals for health/support services	0.00	0.00	0.00
S14	Food bank/home-deliv. meals/nut. sup.	0.98	0.89	0.89
S15	Rehabilitation services	0.00	0.00	0.00
	<b>Support subtotal as pct. of total funds</b>	<b>16.46</b>	<b>16.48</b>	<b>16.48</b>
	<b>Support subtotal as pct. of service funds</b>	<b>19.36</b>	<b>19.39</b>	<b>19.39</b>
	<b>All direct services as pct. of total funds</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
	<b>All direct services as pct. of service funds</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>

\* All figures taken from "FY 2007 Table 9 — Allocation of Funds by Service Category, Baltimore Eligible Metropolitan Area," Associated Black Charities, June 18, 2007.

† Counties allocations as amended within permissible bounds at counties priority-setting meeting, Aug. 13-14, 2007.

All figures and allocations approved by majority of planning council, 5:15 p.m., Tue., Aug. 7, 2007.

That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all decreases and increases, respectively.

Final affirmation by full planning council, 7:07 p.m., Tue., Aug. 21, 2007.

Priority Setting FY 2008

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