

Baltimore EMA: Emergency EMA-wide Priority Setting for FY 2007, Jan. 2007

Ryan White FY 2007 Percentage Allocations (Revised)

Allocations expressed as a percentage of all Title I funds (no MAI funds included)

RANK	DIRECT SERVICE CATEGORIES*	If Funds Decrease 0.01% thru 10.00%	If Funds Decrease 10.01% and up	If Funds Increase 0.00 and up
<b>Core Medical Services</b>				
M1	Outptnt. & ambul. hlth. svcs. (OAHs)	20.39	20.39	19.37
M2	Med. case mgt. (include. trt. adh. svcs.)	5.94	5.95	5.65
M3	Early intervention services	19.08	19.08	19.64
M4	Mental health services	2.95	2.95	3.28
M5	AIDS Drug Asst. Prog. (ADAP)	0.00	0.00	0.00
M6	Oral health care	4.17	4.17	4.05
M7	Svcs. to surrounding counties - medical†	9.94	10.49	10.13
M8	Health ins. premiums & cost sharing	0.55	0.62	0.75
M9	Substance abuse outpatient care	4.70	4.70	4.25
M10	AIDS pharmaceutical asst.	0.00	0.00	0.00
M11	Medical nutritional therapy	0.24	0.27	0.22
M12	Home/community-based care	0.00	0.00	0.00
M13	Hospice services	0.53	0.59	0.48
N/R	Home health care (not ranked)	0.00	0.00	0.00
<b>Medical subtotal as pct. of service funds</b>		<b>80.58</b>	<b>81.42</b>	<b>79.79</b>
<b>Support Services</b>				
S1	Emergency financial assistance (EFA)	0.65	0.65	0.89
S2	Housing assistance	4.03	4.03	4.03
S3	Medical transportation	0.62	0.74	0.56
S4	Substance abuse residential care	2.27	1.56	2.16
S5	Svcs. to surrounding counties - support†	3.18	3.05	2.99
S6	Non-traditional outreach	2.94	2.94	2.83
S7	Psychosocial services	0.62	0.59	0.56
S8	Food bank/home-deliv. meals/nut. sup.	0.93	0.93	0.84
S9	Case mgt. - non-medical	0.00	0.00	0.00
S10	Child care services	0.96	0.96	0.87
S11	Client advoc. - non-medical	0.00	0.00	0.00
S12	Outreach - non-medical	0.00	0.00	0.00
S13	Enriched life skills	0.00	0.00	1.17
S14	Legal services	0.31	0.34	0.28
<b>Support subtotal as pct. of service funds</b>		<b>19.42</b>	<b>18.58</b>	<b>20.21</b>
All direct services as pct. of <b>total</b> funds		<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
All direct services as pct. of <b>service</b> funds		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
RANK	<b>TITLE 1 ADMIN./TECH. SUPPORT****</b>	<b>Funds Decrease</b>	<b>Funds Level</b>	<b>Funds Increase</b>
S12	Admin. PCSO	4.00	4.00	4.00
N/A	Admin.	5.00	5.00	5.00
N/A	QIP	5.00	5.00	5.00
N/A	Admin. Other	1.00	1.00	1.00
All admin. services as pct. of <b>total</b> funds		<b>15.00</b>	<b>15.00</b>	<b>15.00</b>

TITLE I GRAND TOTAL	100.00	100.00	100.00
	<i>percent of total Title I Grant</i>	<i>percent of total Title I Grant</i>	<i>percent of total Title I Grant</i>

\* All figures derived from "FY 2007 New Category Amounts," Associated Black Charities, July 18, 2006 and "FY 2006 Table 9 — Allocation of Funds by Service Area," Baltimore City Health Department, May 25, 2006.

† Counties allocations as amended within permissible bounds at counties emergency priority-setting meeting, March 6, 2007.

All figures and allocations approved by unanimous vote of planning council, 4:46 p.m., Wed., Jan. 24, 2007. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above.

Final affirmation by full planning council, March 20, 2007.

Priority Setting FY 2007

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