

**Baltimore EMA: Priority Setting for FY 2011 (June 2010) and Subsequent Planning Council Revisions
Part A Funding
EMA-Wide**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2010) ^a		Subsequent Reprogramming				
		If funds had Increased	Funds were Decreased	Initial Award ^b	After First Reprogramming ^b	After Second Reprogramming ^c	After Third Reprogramming ^d	After Fourth Reprogramming ^e
	Counties Set-Aside: Medical	7.94%	8.47%	10.18%	9.79%	9.80%	9.80%	9.80%
	Core Medical Services							
1	Outpatient/Ambulatory Health Services							
	OAHS/PMC	27.69%	30.05%	35.35%	36.63%	36.63%	36.38%	36.12%
	OAHS/PMC Co-morbidity	0.97%	1.08%	1.27%	1.22%	1.22%	1.22%	1.22%
	OAHS/EFA	0.96%	0.86%	1.01%	1.01%	1.24%	1.24%	1.24%
	OAHS/Viral Load	1.97%	1.49%	1.75%	1.75%	1.75%	1.75%	1.75%
	OAHS/Lab Services	2.88%	2.06%	2.42%	2.42%	2.80%	2.80%	2.80%
2	Medical Case Management	7.85%	7.62%	8.96%	8.96%	8.96%	8.80%	8.64%
3	Early Intervention Services (EIS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	Mental Health Services	2.90%	3.04%	3.58%	3.58%	3.58%	3.58%	3.58%
5	Oral Health Care	4.80%	4.60%	5.41%	5.41%	5.41%	5.41%	5.41%
6	Substance abuse Services; Outpatient	4.80%	3.96%	4.66%	4.66%	4.59%	4.46%	4.34%
7	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	Health Insurance Premiums. & Cost-sharing Assistance	0.53%	0.53%	0.62%	0.55%	0.65%	0.65%	0.65%
9	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	Medical Nutrition Therapy	0.76%	0.80%	0.94%	0.90%	0.90%	0.90%	0.90%
11	Home & Community-based Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	Hospice Services	0.36%	0.38%	0.45%	0.00%	0.00%	0.00%	0.00%
	Direct Service Percent to Core Medical Services:	64.41%	64.94%	76.62%	76.90%	77.54%	76.99%	76.45%

RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Funds were Decreased	Initial Award ^b	After First Reprogramming ^b	After Second Reprogramming ^c	After Third Reprogramming ^d	After Fourth Reprogramming ^e
	Counties Set Aside: Support Services	3.54%	3.38%	3.98%	3.33%	3.12%	3.00%	3.00%
	Support Services							
1	Outreach Services	4.09%	4.01%	4.72%	4.72%	4.67%	4.67%	4.67%
2	Housing Services							
	Housing Services - EFA	1.74%	1.64%	1.93%	1.93%	1.93%	1.93%	1.93%
3	Medical Transportation	0.92%	0.92%	1.08%	1.08%	1.07%	1.07%	1.07%
4	Case Management (Non-Medical)	1.05%	1.16%	1.36%	1.36%	1.34%	1.34%	1.34%
5	Emergency Financial Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	Food bank/Home-Delivered Meals							
	Food Bank/Home-delivered Meals	1.01%	1.07%	1.26%	1.26%	1.30%	1.30%	1.30%
	Food Bank/Home-delivered Meals — EFA	0.19%	0.20%	0.24%	0.24%	0.24%	0.24%	0.24%
7	Child Care Services	0.40%	0.37%	0.44%	0.44%	0.44%	0.44%	0.44%
8	Psychosocial Support	1.85%	1.94%	2.28%	2.22%	2.22%	2.22%	2.22%
9	Substance Abuse Services — Residential	1.10%	1.21%	1.42%	1.08%	1.08%	1.08%	1.08%
10	Treatment Adherence Counseling	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	Health Education/Risk Reduction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Legal Services	1.10%	1.21%	1.42%	1.75%	1.75%	1.73%	1.72%
13	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	Rehabilitation Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Linguistic Services							
U/R	Respite Care							
U/R	Permanency Planning							
	Direct Service Percent to Support Services:	20.59%	20.06%	19.62%	22.87%	22.80%	23.34%	23.35%

^a Allocations were approved by the planning council, July 28, 2010.

^d As approved by the Executive Committee on December 14, 2011.

^b Initial Award and first reprogramming, as approved by an emergency session of the Executive Committee on September 1, 2011.

^e As approved by the Executive Committee on January 11, 2012.

^c As approved by planning council on November 15, 2012.