

Baltimore EMA: Counties Priority Setting for FY 2006

Ryan White FY 2006 Percentage Allocations*

Allocations expressed as a percentage of all direct service Title I funds for services to surrounding counties

RANK	DIRECT SERVICE CATEGORIES	If Funds Decrease	If Funds Level†	If Funds Increase
1	Primary medical care	28.19	28.79	28.79
2	Case management	16.45	18.30	18.30
3	Transportation	6.59	6.26	6.26
4	Mental health	6.64	6.31	6.31
5	SAT - residential	5.26	5.23	5.23
6	Oral health	5.16	4.67	4.67
7	DEFA	4.51	4.29	4.29
8	SAT - outpatient	1.88	1.70	1.70
9	Housing assistance**	6.82	7.43	7.43
10	Outreach	3.87	3.85	3.85
11	PMC: Co-morbidity***	0.35	0.00	0.00
12	Client advocacy	1.88	1.79	1.79
13	Legal services	2.98	2.83	2.83
14	Psychosocial support	0.61	0.55	0.55
15	Food & nutrition	7.21	6.52	6.52
16	Buddy/companion services	0.81	0.73	0.73
17	LCDR***	0.00	0.00	0.00
18	Nut. cnsl.	0.79	0.75	0.75
19	Prog. supt. - cmt. ed.	0.00	0.00	0.00
20	D&R - children***	0.00	0.00	0.00
21	Prog. supt. - capacity bldg.	0.00	0.00	0.00

TITLE I STSC TOTAL	100.00	100.00	100.00
	<i>percent of</i>	<i>percent of</i>	<i>percent of</i>
	\$2,146,686	\$2,259,670	\$2,372,654

Proportionality of all allocations approved by supermajority of Counties Committee, 11:42 a.m., Tue., August 9, 2005. That is, regardless of its specifics, any funding decrease will trigger the decrease allocations listed above and any increase, regardless of its specifics, will trigger the increase allocations listed above.

* Figures incorporate all minor corrections found necessary by IGS.

** Housing assistance" was previously referred to as "housing services."

*** Not funded in FY 2005; added by vote of the Counties Committee, 2:20 p.m., Aug. 8, 2005. No allocation made for FY 2006.

† Level-funding voted off agenda by unanimous vote of committee, 1:20 p.m., Tue., Aug. 8, 2005. Motion to assign contingency III (funding increase) allocations in the event of level funding accepted by unanimous vote of committee, 11:58 a.m., Tue., Aug. 9, 2005.

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Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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23-Aug-05