

Baltimore EMA: Counties Priority Setting for FY 2008, August 2007

Ryan White FY 2008 Percentage Allocations

Allocations expressed as a percentage of counties Part A funds (no MAI funds included)

RANK	PART A DIRECT SERVICE CATEGORIES*	If Funds	If Funds	If Funds
	Core Medical Services	Decrease	Level	Increase
M1	Outptnt. & ambul. hlth. svcs. (OAHS)	30.92	32.32	32.32
M2	Med. case mgt. (include. trt. adh. svcs.)	18.56	19.37	19.37
M3	Mental health services	7.00	6.33	6.33
M4	Health ins. premiums & cost sharing	0.67	0.64	0.64
M5	Oral health care	6.10	6.06	6.06
M6	Substance abuse outpatient care	1.52	0.00	0.00
M7	Early intervention services	10.65	10.88	10.88
M8	AIDS Drug Asst. Prog. (ADAP)	0.00	0.00	0.00
M9	Medical nutritional therapy	0.83	0.75	0.75
	Medical subtotal as pct. of STSC funds	76.25	76.35	76.35
	Support Services			
S1	Medical transportation	5.49	6.41	6.41
S2	Emergency financial assistance (EFA)	2.11	2.01	2.01
S3	Housing assistance	7.71	7.08	7.08
S4	Case mgt. - non-medical	0.00	0.00	0.00
S5	Substance abuse residential care	0.00	0.00	0.00
S6	Health education/risk reduction	0.00	0.00	0.00
S7	Food and nutrition	6.43	6.24	6.24
S7	Legal services	2.01	1.91	1.91
S8	Psychosocial services	0.00	0.00	0.00
S9	Rehabilitation services	0.00	0.00	0.00
S10	Linguistic services	0.00	0.00	0.00
S11	Buddy/companion services†	0.00	0.00	0.00
	Support subtotal as pct. of STSC funds	23.75	23.65	23.65
	All direct services as pct. of total STSC funds	100.00	100.00	100.00

* All figures taken from "FY 2007 Table 9 — Allocation of Funds by Service Category, Baltimore Eligible Metropolitan Area," Associated Black Charities, June 18, 2007.

† Ranked by Counties Committee, but sequently found to be non-fundable.

All figures and allocations approved by majority of Counties Committee, 2:55 p.m., Mon., Aug. 14, 2007. That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above. If no bounds are specified, figures apply to all dereases and increases, respectively.

Final affirmation by full planning council, 7:05 p.m., Tue., Aug. 21, 2007.

Priority Setting FY 2008