

Baltimore EMA: Emergency STSC Priority Setting for FY 2007, Mar. 2007

Ryan White FY 2007 Percentage Allocations (Revised)

Allocations expressed as a percentage of Title I funds (no MAI funds included)

RANK	DIRECT SERVICE CATEGORIES*	If Funds Decrease	If Funds Decrease	If Funds Increase
	Core Medical Services	0.01% thru 10.00%	10.01% and up	0.00 and up
M1	Outptnt. & ambul. hlth. svcs. (OAHS)	30.44	32.74	30.41
M2	Med. case mgt. (include. trt. adh. svcs.)	17.63	17.62	17.21
M3	Early intervention services†	11.42	11.99	12.37
M4	Mental health services	6.65	7.90	6.01
M5	AIDS Drug Asst. Prog. (ADAP)	0.00	0.00	0.00
M6	Oral health care	6.49	5.03	6.09
M7	Health ins. premiums & cost sharing	0.67	0.40	0.61
M8	Substance abuse outpatient care	1.70	0.85	1.54
M9	AIDS pharmaceutical asst.	0.00	0.00	0.00
M10	Medical nutritional therapy	0.79	0.94	1.07
M11	Home/community-based care	0.00	0.00	0.00
M12	Hospice services	0.00	0.00	1.91
M13	Home health care	0.00	0.00	0.00
	Medical subtotal as pct. of STSC funds	75.79	77.47	77.22
	Support Services			
S1	Emergency financial assistance (EFA)	2.11	2.17	2.06
S1a	Emergency financial assistance - medical	0.00	0.00	0.00
S2	Housing assistance	7.43	7.15	7.08
S3	Medical transportation	5.80	5.51	5.61
S4	Substance abuse residential care	0.00	0.00	0.00
S5	Psychosocial services	0.00	0.00	0.00
S6	Food bank/home-deliv. meals/nut. sup.	6.86	5.69	6.21
S7	Legal services	2.01	2.01	1.82
N/A	Buddy/companion services	0.00	0.00	0.00
	Support subtotal as pct. of STSC funds	24.21	22.53	22.78
	All direct services as pct. of total STSC funds	100.00	100.00	100.00

* All figures derived from "FY 2007 New Category Amounts," Associated Black Charities, July 18, 2006 and "FY 2006 Table 9 — Allocation of Funds by Service Area," Baltimore City Health Department, May 25, 2006.

All figures and allocations approved by majority of Counties Committee, 2.57 p.m., Tue., Mar. 6, 2007.

That is, regardless of its specifics, any funding decrease within the bounds specified above will trigger the decrease allocations listed above and any level funding or increase within the bounds specified above will trigger the increase allocations listed above.

Final affirmation by full planning council, March 20, 2007.

Priority Setting FY 2007

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