

**Baltimore EMA: Priority Setting for FY 2011 (June 2010) and Subsequent Planning Council Revisions
Minority AIDS Initiative (MAI) Funding
EMA-Wide**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2010) ^a		Initial Award ^b	Subsequent Reprogramming	
		If funds had Increased	Funds were Decreased		After First Reprogramming ^b	After Second Reprogramming ^c
	Counties Set-Aside: Medical	7.04%	6.90%	6.90%	7.67%	7.67%
	Core Medical Services					
1	Outpatient/Ambulatory Health Services					
	OAHS/PMC	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/PMC Co-morbidity	20.12%	21.10%	21.10%	16.50%	16.50%
	OAHS/EFA	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/Viral Load	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/Lab Services	0.00%	0.00%	0.00%	0.00%	0.00%
2	Medical Case Management	18.01%	16.65%	16.65%	16.65%	16.65%
3	Early Intervention Services (EIS)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Mental Health Services	6.01%	5.90%	5.90%	10.86%	10.86%
5	Oral Health Care	0.00%	0.00%	0.00%	0.00%	0.00%
6	Substance abuse Services; Outpatient	11.61%	10.51%	10.51%	6.99%	6.99%
7	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%	0.00%	0.00%
8	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
9	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
10	Medical Nutrition Therapy	2.71%	2.45%	2.45%	2.45%	2.45%
11	Home & Community-based Health Services	0.00%	0.00%	0.00%	0.00%	0.00%
12	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%
13	Hospice Services	0.00%	0.00%	0.00%	0.00%	0.00%

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	Counties Set Aside: Support Services	1.14%	1.97%	1.97%	1.20%	1.20%
	Support Services					
1	Outreach Services	0.30%	11.85%	11.85%	13.46%	13.46%
2	Housing Services					
	Housing Services	0.00%	0.00%	0.00%	0.00%	0.00%
	Housing Services - EFA	0.00%	0.00%	0.00%	0.00%	0.00%
3	Medical Transportation	1.50%	2.71%	2.71%	3.85%	3.85%
4	Case Management (Non-Medical)	1.16%	1.05%	1.05%	1.05%	1.05%
5	Emergency Financial Assistance	0.00%	0.00%	0.00%	0.00%	0.00%
6	Food bank/Home-Delivered Meals					
	Food Bank/Home-delivered Meals	3.14%	2.84%	2.84%	2.84%	2.84%
	Food Bank/Home-delivered Meals — EFA	0.00%	0.00%	0.00%	0.00%	0.00%
7	Child Care Services	0.00%	0.00%	0.00%	0.00%	0.00%
8	Psychosocial Support	2.35%	2.12%	2.12%	2.53%	2.53%
9	Substance Abuse Services — Residential	0.00%	0.00%	0.00%	0.00%	0.00%
10	Treatment Adherence Counseling	0.00%	0.00%	0.00%	0.00%	0.00%
11	Health Education/Risk Reduction	0.00%	0.00%	0.00%	0.00%	0.00%
12	Legal Services	0.00%	0.00%	0.00%	0.00%	0.00%
13	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%	0.00%	0.00%
14	Rehabilitation Services	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Linguistic Services					
U/R	Respite Care					
U/R	Permanency Planning					

^a Allocations were approved by the planning council, July 28, 2010.

^b Initial Award and first reprogramming, as approved by an emergency session of the Executive Committee on August 10, 2011.

^c As approved by planning council on November 15, 2012.

Devised by InterGroup Services, Inc. for the Greater Baltimore HIV Health Services Planning Council, (410) 662-7253.

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