

**Baltimore EMA: Priority Setting for FY 2011 (June 2010) and Subsequent Planning Council Revisions
Part A Funding
Services to Surrounding Counties (STSC)**

RANK	DIRECT SERVICE CATEGORY	Priority Setting (July 2010) ^a		Initial Award ^b	Subsequent Reprogramming		
		If funds had Increased	Funds were Decreased		After First Reprogramming ^b	After Second Reprogramming ^c	After Third Reprogramming ^d
	Core Medical Services						
1	Outpatient/Ambulatory Health Services						
	OAHS/PMC	21.59%	23.86%	25.44%	24.79%	24.79%	24.79%
	OAHS/PMC Co-morbidity	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/EFA	1.82%	1.50%	1.60%	0.91%	0.95%	0.95%
	OAHS/Viral Load	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	OAHS/Lab Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2	Medical Case Management	20.84%	21.64%	23.06%	23.06%	23.06%	23.06%
3	Mental Health Services	4.93%	5.45%	7.23%	7.03%	7.03%	7.03%
4	Oral Health Care	8.30%	6.78%	7.23%	6.24%	6.24%	6.24%
5	Early Intervention Services (EIS)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6	AIDS Drug Assistance Program (ADAP)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
7	Substance Abuse Services — Outpatient	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8	Health Insurance Premiums. & Cost-sharing Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	Home & Community-based Health Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	Medical Nutrition Therapy	1.34%	1.49%	1.59%	1.59%	1.59%	1.59%
11	AIDS Pharmaceutical Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Home Health Care	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Hospice Services						
Direct Service Percent to Core Medical Services:		58.82%	60.72%	66.15%	63.62%	63.66%	63.66%

RANK	DIRECT SERVICE CATEGORY	If funds had Increased	Funds were Decreased	Initial Award ^b	After First Reprogramming ^b	After Second Reprogramming ^c	After Third Reprogramming ^d
	Support Services						
1	Medical Transportation	6.34%	6.83%	6.18%	6.18%	6.07%	5.39%
2	Outreach Services	4.70%	4.55%	4.11%	4.85%	3.01%	2.59%
3	Case Management (Non-Medical)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	Emergency Financial Assistance	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
5	Housing Services						
	Housing Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Housing Services - EFA	8.75%	5.51%	4.98%	4.98%	4.98%	5.40%
6	Food bank/Home-Delivered Meals						
	Food Bank/Home-delivered Meals	7.43%	7.99%	7.22%	4.60%	5.19%	5.19%
	Food Bank/Home-delivered Meals — EFA	--	--	0.00%	0.00%	0.00%	0.00%
7	Psychosocial Support	1.48%	1.37%	1.24%	1.02%	1.02%	0.89%
8	Legal Services	2.10%	2.32%	2.10%	0.00%	0.00%	0.00%
9	Substance Abuse Services — Residential	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10	Referral to Health Care/ Support Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11	Health Education/Risk Reduction	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12	Linguistic Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	Permanency Planning	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U/R	Treatment Adherence Counseling						
U/R	Child Care Services						
U/R	Rehabilitation Services						
U/R	Respite Care						
Direct Service Percent to Support Services:		30.80%	28.57%	25.83%	21.63%	20.28%	19.47%

^a Allocations were approved by the Counties Committee, August 3, 2010.

^c As approved by planning council on November 15, 2012.

^b Initial Award and first reprogramming, as approved by an emergency session of the Executive Committee on September 1, 2012.

^d As approved by the Executive Committee on December 14, 2011.